



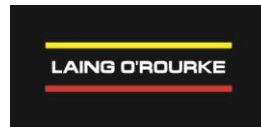
South and Mid Wales Collaborative Construction Framework Newsletter

Introducing the New Team



The SEWSCAP framework has welcomed a new Framework Manager; Claire Powell. Claire brings experience from both the public and private sector, and has been involved in 21st Century Schools and construction related procurement in her previous roles.

The rest of the team remains the same with Nicola Williams looking after Community Benefits and TR&T, and Kelly Smith assisting with the management of the framework.



SEWSCAP1 Update:

| | |
|------------------------------------|--------------|
| Total Spend to Date: | £422,071,929 |
| Completed Projects: | 20 |
| Total Value of Completed Projects: | £120,369,986 |
| Live Projects: | 25 |
| Total Value of Live Projects: | £301,701,942 |

| Targeted Recruitment & Training for Completed Projects | |
|--|------------|
| Target | Achieved |
| 52 weeks per 1 million spend | 55 weeks |
| 109 person | 176 person |
| 6259 weeks | 6634 weeks |

| KPI | Average for All Authorities/ Contractors |
|---|--|
| Client Satisfaction with Service (score out of 10) | 8.73 |
| Client Satisfaction with the Product (score out of 10) | 8.82 |
| Defects (score out of 10) | 8.09 |
| Percentage Local Supplier Spend | 86% |
| Percentage Local Labour | 82% |
| Contractor Satisfaction - Performance Overall (score out of 10) | 8.27 |



| Project Deliverables | Total for All Lots | All Lots Average by Project |
|---|--------------------|-----------------------------|
| Staff Employed by the Main Contractor | 27 | |
| Staff Employed by the Supply Chain | 555 | |
| Staff Employed through Recruitment Agencies | 200 | |
| Apprentices used by the Main Contractor | 15 | |
| Apprentices used by the Supply Chain | 105 | |
| Shared Apprentices used | 19 | |
| Sub Contractors Employed | 672 | |
| Sub Contractors with offices in Wales | 517 | |
| Opportunities advertised on Sell2Wales | 51 | |
| % of materials recovered | | 89% |
| % of demolition and strip-out materials recovered | | 49% |

| % Sub Contractors Employed With Offices in Wales | Target | Result |
|--|--------|--------|
| | 75% | 77% |

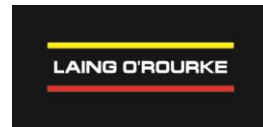
Recently Awarded Projects:

SEWSCAP1

| Project | Client | Contractor | Lot No |
|------------------------|--------------------|-------------------|--------|
| Y Pant | Rhondda Cynon Taff | Morgan Sindall | 4 |
| Eastern Leisure Centre | Cardiff Council | Kier Construction | 3 |
| Eastern High School | Cardiff Council | Willmott Dixon | 5 |

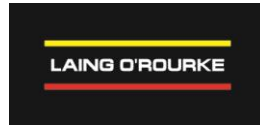
SEWSCAP2

| Project | Client | Contractor | Lot No |
|------------------------------------|-----------------|-------------------|--------|
| Adamstown Primary School Extension | Cardiff Council | Encon | 2 |
| Aberdare Campus | Coleg y Cymoedd | Kier Construction | 4 |
| Dyffryn School | Newport | BAM | 4 |



SEWSCAP 2 Launch

The second iteration of the framework was launched on the 7th of July 2015 at the Waterton Technology Centre. Over 37 clients and contractor organisations attended and took part in a workshop to shape the way forward for the framework. *Thank you to all who contributed!*



"The launch event was outstanding, with excellent organisation, informative professional speakers and a very effective contractors' interactive event in the afternoon. This has further reinforced to me that the framework is being approached with significant openness, transparency and collaboration – all key ingredients critical for its success – and early signs are therefore that this will deliver a range of fantastic schools for Wales' 21st Century Education Programme."

Tom Davies Framework Manager, Morgan Sindall plc.





CONSTRUCTION YOUTH TRUST

Construction Youth Trust Cymru is a registered charity working with young people to help them access opportunities within the construction industry at both craft and professional level. The Trust supports young people whose journey to work can be challenging, due to barriers relating to their financial circumstances, lack of awareness of opportunities, low self-esteem, gender or ethnicity.



They work in partnership to deliver free courses that provide work experience as well as careers advice and practical training. They do this with community and partner organisations through their Budding Builders courses which work with young people to introduce them to the construction trades. Their Budding Brunels courses work with schools to introduce school-aged children to the construction professions and STEM further education options.



"If I hadn't started on that [Construction Youth Trust] course, I'd either be dead or in prison. It totally changed me. Even on my days off I wanted to be learning, so I'd go and read up on construction as much as I could."

Harry Poole, Construction Youth Trust nominated NIACE Learner of the Year 2014 and Adult Learner of the Year 2014 winner.



"Budding Brunels has very much given me an insight into construction because of the experience of being onsite and talking to real working employed construction teams."

Sam, Budding Brunels Student from Blaenau Gwent Learning Zone



Construction Futures Wales would be unable to complete their work without the support of the construction industry and clients in Wales. If you would like to find out more about Construction Youth Trust Cymru please contact:

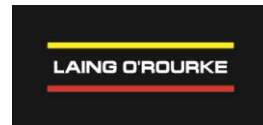
Email: Jemma.Bridgeman@constructionyouthtrust.org.uk
Telephone: 02920 813098



SEWSCAP Project Case Study – Railway Training Centre of Excellence, Nantgarw

Project Details

| | |
|----------------------|-----------------------------------|
| Client | Coleg y Cymoedd |
| Project Manager | Mott MacDonald |
| Architect | Lawray Architects |
| Structural Engineer | Bingham Hall Partnership Ltd |
| Contractor | Interserve |
| M&E | McCann Building Services |
| Value | £3,200,000 |
| Project size | 800m2 |
| Contract | NEC Option A |
| Procurement Strategy | 2 stage design and build with ECI |



This indoor state-of-the-art facility for the next generation of railway workers is part of a wider Estates Reconfiguration and Rationalisation strategy to service the South East Wales region, and is a Constructing Excellence in Wales Exemplar Project. Notable achievements include a clear procurement strategy to better manage risk and value and to deliver specific outcomes - based on the early engagement of an integrated project team, and a comprehensive supply chain strategy to ensure that local supply chains were supported.

And finally ...a reminder that Meet the Buyer and TR&T information is due to be submitted for all projects on site on the following dates:

SEWSCAP1: 24th November 2015, 24th February 2016

SEWSCAP2: 24th November 2015, 24th February 2016

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Need more information?

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